



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	D'Ambrosio - Mill Park
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	1,851.91
EO facilities, maintenance & cleaning expense	883.83
EO administration & stationery expense	6,911.56
ICT & telecommunications expense	3,798.13
Postage expense	2,649.81
Advertising, printing & communication expense	24,671.38
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	40,766.62

Taken as Certified