



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Matthews-Ward - Broadmeadows
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	18,668.23
EO facilities, maintenance & cleaning expense	214.23
EO administration & stationery expense	353.23
ICT & telecommunications expense	1,620.42
Postage expense	-
Advertising, printing & communication expense	33,851.22
Professional development expense	655.00
Other expenses	883.26
Travel & Accomodation	-
Total	56,245.59

Taken as Certified