



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wells - Rowville/Scoresby
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	5,825.21
EO facilities, maintenance & cleaning expense	944.55
EO administration & stationery expense	184.29
ICT & telecommunications expense	4,507.43
Postage expense	4,047.40
Advertising, printing & communication expense	7,966.72
Professional development expense	-
Other expenses	943.93
Travel & Accomodation	-
Total	24,419.53

Taken as Certified