



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kathage - Yan Yean
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	10,847.77
EO facilities, maintenance & cleaning expense	1,178.16
EO administration & stationery expense	2,963.88
ICT & telecommunications expense	806.93
Postage expense	2,322.86
Advertising, printing & communication expense	41,934.76
Professional development expense	-
Other expenses	6,828.33
Travel & Accomodation	-
Total	66,882.69

Taken as Certified