



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mullahy - Glen Waverley
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	5,157.20
EO facilities, maintenance & cleaning expense	2,285.10
EO administration & stationery expense	826.36
ICT & telecommunications expense	4,824.97
Postage expense	1,403.37
Advertising, printing & communication expense	72,954.26
Professional development expense	-
Other expenses	8,301.75
Travel & Accomodation	-
Total	95,753.01

Taken as Certified