



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Berger - Southern Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	18,737.04
EO facilities, maintenance & cleaning expense	1,119.00
EO administration & stationery expense	259.09
ICT & telecommunications expense	219.97
Postage expense	-
Advertising, printing & communication expense	26,428.81
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	46,763.91

Taken as Certified