



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lister - Werribee
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	21,351.49
EO facilities, maintenance & cleaning expense	979.96
EO administration & stationery expense	644.84
ICT & telecommunications expense	4,405.32
Postage expense	13,981.99
Advertising, printing & communication expense	32,795.74
Professional development expense	-
Other expenses	387.64
Travel & Accomodation	-
Total	74,546.98

Taken as Certified