



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Benham - Mildura
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-230.00
EO administration & stationery expense	424.43
ICT & telecommunications expense	391.07
Postage expense	1,096.91
Advertising, printing & communication expense	95,739.60
Professional development expense	-
Other expenses	5.00
Travel & Accomodation	-
Total	97,427.01

Taken as Certified