



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mulholland - Northern Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	200.67
EO facilities, maintenance & cleaning expense	1,070.00
EO administration & stationery expense	1,045.68
ICT & telecommunications expense	1,756.49
Postage expense	456.66
Advertising, printing & communication expense	16,997.20
Professional development expense	-
Other expenses	5.66
Travel & Accomodation	178.44
Total	21,710.80

Taken as Certified