



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vietri - Richmond
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	30,944.21
EO facilities, maintenance & cleaning expense	849.12
EO administration & stationery expense	2,531.31
ICT & telecommunications expense	2,746.46
Postage expense	10,910.57
Advertising, printing & communication expense	27,963.51
Professional development expense	-
Other expenses	157.79
Travel & Accomodation	-
Total	76,102.97

Taken as Certified