



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Walters - Greenvale
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	4,609.71
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	230.91
ICT & telecommunications expense	879.88
Postage expense	8,295.64
Advertising, printing & communication expense	24,627.46
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	38,643.60

Taken as Certified