



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vulin - Pakenham
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,285.48
EO administration & stationery expense	-
ICT & telecommunications expense	360.86
Postage expense	25,095.15
Advertising, printing & communication expense	31,426.80
Professional development expense	-
Other expenses	20.00
Travel & Accomodation	-
Total	58,188.29

Taken as Certified