



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wight - Tarneit
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	6,822.87
EO facilities, maintenance & cleaning expense	942.50
EO administration & stationery expense	2,488.55
ICT & telecommunications expense	5,408.19
Postage expense	4,872.74
Advertising, printing & communication expense	29,730.34
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	50,265.19

Taken as Certified