



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Foster - Mulgrave
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,546.00
EO administration & stationery expense	602.49
ICT & telecommunications expense	1,630.11
Postage expense	3,100.16
Advertising, printing & communication expense	39,721.96
Professional development expense	-
Other expenses	135.50
Travel & Accomodation	-
Total	46,736.22

Taken as Certified