



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ettershank - Western Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	170.00
EO facilities, maintenance & cleaning expense	490.92
EO administration & stationery expense	536.26
ICT & telecommunications expense	3,624.79
Postage expense	-
Advertising, printing & communication expense	20,574.84
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,396.81

Taken as Certified