



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tilley - Benambra
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	1,598.53
EO facilities, maintenance & cleaning expense	647.23
EO administration & stationery expense	373.79
ICT & telecommunications expense	1,282.54
Postage expense	1,344.01
Advertising, printing & communication expense	15,721.28
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,967.38

Taken as Certified