



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crewther - Mornington
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	1,946.70
EO facilities, maintenance & cleaning expense	2,133.00
EO administration & stationery expense	2,990.95
ICT & telecommunications expense	1,144.31
Postage expense	3,387.27
Advertising, printing & communication expense	8,764.26
Professional development expense	-
Other expenses	463.65
Travel & Accomodation	1,294.37
Total	22,124.51

Taken as Certified