



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Brooks - Bundoora
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,657.53
EO administration & stationery expense	1,539.24
ICT & telecommunications expense	1,332.25
Postage expense	9,171.40
Advertising, printing & communication expense	29,663.32
Professional development expense	-
Other expenses	64.60
Travel & Accomodation	-
Total	43,428.34

Taken as Certified