



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	DeMartino - Monbulk
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	7,622.67
EO facilities, maintenance & cleaning expense	180.00
EO administration & stationery expense	525.21
ICT & telecommunications expense	1,829.56
Postage expense	14,943.64
Advertising, printing & communication expense	36,331.42
Professional development expense	70.00
Other expenses	200.00
Travel & Accomodation	-
Total	61,702.50

Taken as Certified