



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wilson B - Narre Warren North
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	363.64
EO administration & stationery expense	573.01
ICT & telecommunications expense	3,336.96
Postage expense	3,758.64
Advertising, printing & communication expense	25,708.83
Professional development expense	-
Other expenses	6.83
Travel & Accomodation	-
Total	33,747.91

Taken as Certified