



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cleeland - Euroa
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	8,054.42
EO facilities, maintenance & cleaning expense	1,170.92
EO administration & stationery expense	1,476.41
ICT & telecommunications expense	2,161.55
Postage expense	2,013.17
Advertising, printing & communication expense	59,669.01
Professional development expense	628.92
Other expenses	-
Travel & Accomodation	1,511.61
Total	76,686.01

Taken as Certified