



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cianflone - Pascoe Vale
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,355.00
EO administration & stationery expense	228.64
ICT & telecommunications expense	1,382.34
Postage expense	-
Advertising, printing & communication expense	9,747.37
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	12,713.35

Taken as Certified