



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Marchant - Bellarine
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	10,108.49
EO facilities, maintenance & cleaning expense	1,060.00
EO administration & stationery expense	1,442.75
ICT & telecommunications expense	2,037.99
Postage expense	4,822.95
Advertising, printing & communication expense	34,195.47
Professional development expense	20.00
Other expenses	5.43
Travel & Accomodation	-
Total	53,693.08

Taken as Certified