



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Watt - Northern Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	32,887.27
EO facilities, maintenance & cleaning expense	1,420.00
EO administration & stationery expense	253.19
ICT & telecommunications expense	2,107.41
Postage expense	15,172.09
Advertising, printing & communication expense	9,422.79
Professional development expense	-
Other expenses	8.21
Travel & Accomodation	-
Total	61,270.96

Taken as Certified