



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Westaway - Prahran
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	15,559.53
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	718.61
ICT & telecommunications expense	9,473.84
Postage expense	1,877.02
Advertising, printing & communication expense	36,885.28
Professional development expense	-
Other expenses	522.92
Travel & Accomodation	41.61
Total	65,078.81

Taken as Certified