



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tyrrell - Northern Vic
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	1,096.48
EO facilities, maintenance & cleaning expense	630.00
EO administration & stationery expense	29.10
ICT & telecommunications expense	103.69
Postage expense	-
Advertising, printing & communication expense	37,427.29
Professional development expense	-
Other expenses	450.48
Travel & Accomodation	-
Total	39,737.04

Taken as Certified