



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4831 - Fowles - Burwood / Ringwood
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	25,960.20
EO facilities, maintenance & cleaning expense	878.00
EO administration & stationery expense	502.64
ICT & telecommunications expense	3,334.27
Postage expense	67.55
Advertising, printing & communication expense	1,893.30
Professional development expense	13,322.81
Other expenses	-
Travel & Accomodation	1,152.42
Total	47,111.19

Taken as Certified