



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Farnham - Narracan
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	716.69
EO facilities, maintenance & cleaning expense	1,486.39
EO administration & stationery expense	3,325.43
ICT & telecommunications expense	3,907.07
Postage expense	618.20
Advertising, printing & communication expense	29,628.77
Professional development expense	-
Other expenses	744.22
Travel & Accomodation	2,296.17
Total	42,722.94

Taken as Certified