



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ward - Eltham
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	3,640.75
EO facilities, maintenance & cleaning expense	997.91
EO administration & stationery expense	-
ICT & telecommunications expense	2,264.10
Postage expense	14,181.84
Advertising, printing & communication expense	32,411.57
Professional development expense	-
Other expenses	115.15
Travel & Accomodation	-
Total	53,611.32

Taken as Certified