



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Read - Brunswick
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	22,188.59
EO facilities, maintenance & cleaning expense	1,060.57
EO administration & stationery expense	3,746.16
ICT & telecommunications expense	263.56
Postage expense	12,454.55
Advertising, printing & communication expense	4,386.19
Professional development expense	900.00
Other expenses	3,416.83
Travel & Accomodation	-
Total	48,416.45

Taken as Certified