



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McCurdy - Ovens Valley
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	6,566.18
EO facilities, maintenance & cleaning expense	1,156.00
EO administration & stationery expense	1,183.86
ICT & telecommunications expense	1,041.30
Postage expense	4,343.79
Advertising, printing & communication expense	31,821.25
Professional development expense	1,019.32
Other expenses	165.00
Travel & Accomodation	-
Total	47,296.70

Taken as Certified