



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bull T - Gippsland East
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	561.89
EO facilities, maintenance & cleaning expense	1,267.29
EO administration & stationery expense	6,811.21
ICT & telecommunications expense	2,764.51
Postage expense	3,653.22
Advertising, printing & communication expense	58,932.50
Professional development expense	-
Other expenses	600.00
Travel & Accomodation	-
Total	74,590.62

Taken as Certified