



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Richardson T - Mordialloc
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	17,975.60
EO facilities, maintenance & cleaning expense	250.00
EO administration & stationery expense	2,800.10
ICT & telecommunications expense	1,520.38
Postage expense	29,912.79
Advertising, printing & communication expense	39,580.79
Professional development expense	-
Other expenses	135.50
Travel & Accomodation	-
Total	92,175.16

Taken as Certified