



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Dimopoulos - Oakleigh
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	42,215.66
EO facilities, maintenance & cleaning expense	742.32
EO administration & stationery expense	4,006.32
ICT & telecommunications expense	1,623.81
Postage expense	12,497.72
Advertising, printing & communication expense	31,079.91
Professional development expense	-
Other expenses	135.50
Travel & Accomodation	-
Total	92,301.24

Taken as Certified