



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McGhie - Melton
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	7,740.15
EO facilities, maintenance & cleaning expense	2,046.91
EO administration & stationery expense	392.58
ICT & telecommunications expense	4,036.86
Postage expense	1,395.59
Advertising, printing & communication expense	17,317.53
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	32,929.62

Taken as Certified