



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Connolly - Tarneit / Laverton
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	3,629.31
EO facilities, maintenance & cleaning expense	715.00
EO administration & stationery expense	174.33
ICT & telecommunications expense	2,656.08
Postage expense	2,219.43
Advertising, printing & communication expense	19,488.61
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	28,882.76

Taken as Certified