



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Riordan - Polwarth
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	12,028.51
EO facilities, maintenance & cleaning expense	1,575.23
EO administration & stationery expense	2,342.56
ICT & telecommunications expense	2,424.29
Postage expense	309.10
Advertising, printing & communication expense	15,099.61
Professional development expense	-
Other expenses	15.91
Travel & Accomodation	-
Total	33,795.21

Taken as Certified