



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Britnell - South-West Coast
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	1,780.25
EO facilities, maintenance & cleaning expense	1,934.50
EO administration & stationery expense	1,081.19
ICT & telecommunications expense	2,956.16
Postage expense	551.73
Advertising, printing & communication expense	61,673.09
Professional development expense	-
Other expenses	744.09
Travel & Accomodation	-
Total	70,721.01

Taken as Certified