



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

|                            |                          |
|----------------------------|--------------------------|
| Cost Centre/Member:        | Spence - Yuroke/Kalkallo |
| For the quarter ending in: | June                     |
| Financial Year:            | 25/26                    |

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|-----------------------------------------------------------|-----------------------------------|
|                                                           | Financial Year 25/26              |
|                                                           | June                              |
| Additional EO salaries, on-costs & staff related expenses | 13,508.09                         |
| EO facilities, maintenance & cleaning expense             | 2,101.80                          |
| EO administration & stationery expense                    | 11,786.30                         |
| ICT & telecommunications expense                          | 2,970.78                          |
| Postage expense                                           | 42,047.19                         |
| Advertising, printing & communication expense             | 36,462.82                         |
| Professional development expense                          | -                                 |
| Other expenses                                            | 1,021.00                          |
| Travel & Accomodation                                     | -                                 |
| Total                                                     | 109,897.98                        |

Taken as Certified