



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Edbrooke - Frankston
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	35.00
EO administration & stationery expense	10,106.18
ICT & telecommunications expense	155.43
Postage expense	3,838.37
Advertising, printing & communication expense	35,352.43
Professional development expense	215.00
Other expenses	-
Travel & Accomodation	-
Total	49,702.41

Taken as Certified