



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mercurio - Hastings
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	941.85
EO administration & stationery expense	452.67
ICT & telecommunications expense	918.64
Postage expense	8,230.36
Advertising, printing & communication expense	30,791.46
Professional development expense	-
Other expenses	135.50
Travel & Accomodation	-
Total	41,470.48

Taken as Certified