



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hamer - Box Hill
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	7,917.95
EO facilities, maintenance & cleaning expense	539.00
EO administration & stationery expense	629.71
ICT & telecommunications expense	2,824.15
Postage expense	26,796.26
Advertising, printing & communication expense	38,617.61
Professional development expense	-
Other expenses	113.91
Travel & Accomodation	-
Total	77,438.59

Taken as Certified