



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Richards - Cranbourne
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	9,299.70
EO facilities, maintenance & cleaning expense	629.05
EO administration & stationery expense	163.01
ICT & telecommunications expense	3,078.44
Postage expense	19,587.90
Advertising, printing & communication expense	12,486.17
Professional development expense	1,280.00
Other expenses	-
Travel & Accomodation	-
Total	46,524.27

Taken as Certified