



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Suleyman - St Albans
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,581.31
EO administration & stationery expense	4,565.33
ICT & telecommunications expense	75.87
Postage expense	9,385.54
Advertising, printing & communication expense	43,444.00
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	59,052.05

Taken as Certified