



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tak - Clarinda
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	1,742.98
EO facilities, maintenance & cleaning expense	310.82
EO administration & stationery expense	476.77
ICT & telecommunications expense	-
Postage expense	16,753.23
Advertising, printing & communication expense	23,377.47
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	42,661.27

Taken as Certified