



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Settle - Buninyong / Eureka
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	5,395.22
EO facilities, maintenance & cleaning expense	1,127.15
EO administration & stationery expense	3,169.69
ICT & telecommunications expense	218.16
Postage expense	2,625.70
Advertising, printing & communication expense	58,267.75
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	70,803.67

Taken as Certified