



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hutchins - Keilor
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	15,116.90
EO facilities, maintenance & cleaning expense	1,494.46
EO administration & stationery expense	721.96
ICT & telecommunications expense	2,813.58
Postage expense	4,399.64
Advertising, printing & communication expense	21,875.35
Professional development expense	1,399.00
Other expenses	-
Travel & Accomodation	-
Total	47,820.89

Taken as Certified