



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Fregon - Mount Waverley / Ashwood
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	11,273.80
EO facilities, maintenance & cleaning expense	700.00
EO administration & stationery expense	344.00
ICT & telecommunications expense	2,034.79
Postage expense	3,676.42
Advertising, printing & communication expense	35,495.04
Professional development expense	80.00
Other expenses	87.73
Travel & Accomodation	-
Total	53,691.78

Taken as Certified