



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hall - Footscray
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	7,766.00
EO facilities, maintenance & cleaning expense	1,974.63
EO administration & stationery expense	188.00
ICT & telecommunications expense	2,280.88
Postage expense	6,006.96
Advertising, printing & communication expense	19,308.57
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	37,525.04

Taken as Certified