



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Guy - Bulleen
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,566.00
EO administration & stationery expense	1,251.61
ICT & telecommunications expense	839.54
Postage expense	3,934.85
Advertising, printing & communication expense	30,880.34
Professional development expense	-
Other expenses	135.50
Travel & Accomodation	-
Total	38,607.84

Taken as Certified